Constitutional Process Transitional Islamic State of Afghanistan

October 2002 - November 2003

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		1. ESTABLISHMENT OF	DIGHT THE COMMISSION		
.А	Salary of Commissioners				
	outary or commisconditions	# of Commissioners from abroad	Salary/Month	# of Months	Total
ntal.	of 1.A	9	2000	5	90,000
<u>лаі</u> В	Relocation Expenses				30,000
	- предоставления пред	# of Commissioners	Relocation Expenses/Person	Payments	Total
		3	1500	1	4,500
otal C	of 1.B Communication				4,500
C	Cell Phones	# of Cell Phones	Cost of each set + Connection		Total
		9	In kind		
		# of Top up cards used/Month	Credit in each card	# of Months	
	Landinas	9	100	5	4,500
	Landlines	# of Connections 2	Cost of each set + Connection In kind		
		Lump sum	III KIIG		1,000
	of 1.C	·			5,500
D	Transportation	# -5 \ / - - -	0 4/1 1 - 14		T-4-1
	Vehicles	# of Vehicles 1	Cost/Unit	In kind	Total
	Rental Vehicles	# of Vehicles	Rent/Month	# of Months	
		5	700	5	17,500
		# of units of fuel used/Month	Cost/Unit	# of Months	
.	of 1.D	700	0.25	5	879 18,379
<u>γιαι</u> Ε	Office Rent				10,37
_	Building	# of Buildings	Rent/Month	# of Months	Total
		1	3500	6	21,000
<u>otal</u> F	of 1.E				21,000
F	Office Utilities	# of Units used per month	Cost/Unit	# of Months	Total
	Gas	200	1	# 01 WOTH 13	1,000
	Electricity	Lump sum	40	5	20
	Fuel	1000	0.25	5	1,250
otai	of 1.F				2,450
	TOTAL OF 1 (ESTABLISHMENT OF DRAFTI	NG COMMISSION)		141,825
		2. FSTABLISHMENT (OF FULL COMMISSION		
		2. ESTABLISHMENT C	OF FULL COMMISSION		
Α	Salary of Commissioners			# of Months	Tatal
A	Salary of Commissioners	# of Commissioners	Salary/Month	# of Months	Total
	Salary of Commissioners of 2.A			# of Months	480,00
otal		# of Commissioners 30	Salary/Month		480,00
otal	of 2.A	# of Commissioners 30 Estimated # of Commissioners	Salary/Month 2000	8	480,000 480,000
otal	of 2.A	# of Commissioners 30 Estimated # of Commissioners from abroad	Salary/Month 2000 Estimated Relocation Expenses/Person	8 Payments	480,000 480,000
otal B	of 2.A	# of Commissioners 30 Estimated # of Commissioners	Salary/Month 2000	8	480,000 480,000 Total 12,000
otal B	of 2.A Relocation Expenses of 2.B Communication	# of Commissioners 30 Estimated # of Commissioners from abroad 8	Salary/Month 2000 Estimated Relocation Expenses/Person 1500	8 Payments	480,000 480,000 Total 12,000 12,000
otal B	of 2.A Relocation Expenses of 2.B	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection	8 Payments	480,000 480,000 Total 12,000 12,000
otal B	of 2.A Relocation Expenses of 2.B Communication	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300	Payments 1	480,000 480,000 Total 12,000 12,000
otal B	of 2.A Relocation Expenses of 2.B Communication	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card	Payments 1 # of Months	480,000 480,000 Total 12,000 12,000 Total 6,300
otal B	of 2.A Relocation Expenses of 2.B Communication	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300	Payments 1	480,000 480,000 Total 12,000 12,000 Total 6,300
otal B	of 2.A Relocation Expenses of 2.B Communication Cell Phones	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100	Payments 1 # of Months	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 2,000
B Dotal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection	Payments 1 # of Months	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 2,000 1,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection	Payments 1 # of Months	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 2,000 1,000
B Dotal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection	Payments 1 # of Months	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 2,000 1,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000	Payments 1 # of Months 8	480,000 480,000 Total 12,000 Total 6,300 24,000 2,000 1,000 33,300 Total
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit	Payments 1 # of Months 8	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 1,000 33,300 Total 16,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000	Payments 1 # of Months 8	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 1,000 33,300 Total 16,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5 # of units of fuel used/Month	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000 Cost/Unit	Payments 1 # of Months 8 # of Months 8	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 1,000 33,300 Total 16,000 75,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5 # of units of fuel used/Month 4000	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000	Payments 1 # of Months 8	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 1,000 33,300 Total 16,000 75,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles Vehicles Maintenance	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5 # of units of fuel used/Month	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000 Cost/Unit 0.25	# of Months # of Months # of Months 8	480,000 480,000 Total 12,000 Total 6,300 24,000 2,000 1,000 33,300 Total 16,000 75,000 8,000 4,000
otal D	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles Vehicles Maintenance of 2.D	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5 # of units of fuel used/Month 4000 # of Vehicles	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000 Cost/Unit 0.25 Amount/Month	# of Months	480,000 480,000 Total 12,000 Total 6,300 24,000 2,000 1,000 33,300 Total 16,000 75,000 8,000 4,000
otal D	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles Vehicles Maintenance of 2.D Office Rent	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5 # of units of fuel used/Month 4000 # of Vehicles 5	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000 Cost/Unit 0.25 Amount/Month 100	# of Months # of Months 8 # of Months 8 # of Months 8 # of Months 8	480,000 480,000 Total 12,000 12,000 Total 6,300 24,000 1,000 33,300 Total 16,000 75,000 4,000 103,000
otal B otal C	of 2.A Relocation Expenses of 2.B Communication Cell Phones Landlines of 2.C Transportation Rental Vehicles Vehicles Maintenance of 2.D	# of Commissioners 30 Estimated # of Commissioners from abroad 8 # of Cell Phones 21 # of Top up cards used/Month 30 # of Connections 2 Lump sum # of Vehicles 2 # of Vehicles 5 # of units of fuel used/Month 4000 # of Vehicles	Salary/Month 2000 Estimated Relocation Expenses/Person 1500 Cost of each set + Connection 300 Credit in each card 100 Cost of Exchange + Connection 1000 Rent/Vehicle 1000 Cost/Unit 15000 Cost/Unit 0.25 Amount/Month	# of Months	480,000 480,000 Total 12,000 Total 6,300 24,000 2,000 1,000 33,300 Total 16,000 75,000 4,000

tal of 2.E					28,000
 Office 	Utilities	// C11 ''	0 1/11 11	// C.N.A. 11	.
Gas		# of Units used per month 200	Cost/Unit 1	# of Months 8	Total 1,600
Electri	icity	Lump sum	40	8	320
Fuel	loity	1000	0.25	8	2,000
tal of 2.F		1000	0.20		3,920
	ment For Expected Six	Committees			0,020
- 4- 1-		# of units to be purchased	Cost/Unit		Total
Deskto	op Computers	6	1000		6,000
Photo		1	2500		2,500
	rs (1200)	6	350		2,100
Electri	ic Broom	1	200		200
Stabili:	zers	6	40		240
Vacuu	m Flask	10	30		30
UPS		6	200		1,20
Extens	sion Cables	10	6		6
tal of 2.G					12,60
ł Furnit	ture				
		Amounts	Cost		Total
	Round Table	10	150		1,50
	s for Committees	50	75		3,75
	for conference room	30	50		1,50
Cupbo		6	150		90
	& White Boards	12	20		24
tal of 2.H					7,89
Statio	nery	A ma =	# -5 \$ \$ 41.		.
Ct-t;	non, /inaludas tanara	Amount/Month	# of Months		Total
	nery (includes toners, lges etc)	1500	8		12,00
tal of 2.1	iges etc)	1500	0		12,00
lai Ui Z.i					12,00
	TOTAL OF	(ESTABLISHMENT OF FULL	COMMISSION)		692,710
	TOTAL OF A	(LOTABLIOTIMENT OF TOLL			032,710
		3. ACTIVITIES OF COMM	/IISSION/SECRETARIAT		
		0.710.1111.120.01.00.1111			
		3.A. PRESS OFFICE AN	D MEDIA MONITORING		
A.1 Staff					
a.i Staii		# of Personnel	Salary/Month	# of Months	Total
Spoke	esperson	1	800	8	6,40
	Officer	1	800	8	6,40
Techni	ical Assistance	In Kind			-,
tal of 3.A.1					
.2 Comm	nunication				12,80
Cell Pl	hones	# of Cell Phones			12,80
		# OI CEII PHONES	Cost of each set + Connection		
		# of Cell Phones	Cost of each set + Connection 300		Total
		1		# of Months	Total
			300	# of Months	Total 30
		1 # of Top up cards used/Month	300 Credit in each card		Total 30
		1 # of Top up cards used/Month 1	300 Credit in each card 60		Total 30 48 78
.3 Equip	ment	# of Top up cards used/Month 1 # of units to be purchased	300 Credit in each card 60 Cost/Unit		Total 30 48 78 Total
3 Equip	ment op Computers	# of Top up cards used/Month 1 # of units to be purchased	300 Credit in each card 60 Cost/Unit 1000		Total 30 48 78 Total 2,00
Deskto	op Computers rs (1200)	# of Top up cards used/Month 1 # of units to be purchased 2 1	300 Credit in each card 60 Cost/Unit 1000 350		Total 30 48 78 Total 2,00
Deskto Printer Stabili:	op Computers rs (1200)	# of Top up cards used/Month 1 # of units to be purchased 2 1 2	300 Credit in each card 60 Cost/Unit 1000 350 40		Total 30 48 78 Total 2,00 35
Deskto Printer Stabili: UPS	op Computers rs (1200) zers	# of Top up cards used/Month 1 # of units to be purchased 2 1 2 2 2	300 Credit in each card 60 Cost/Unit 1000 350 40 200		Total 30 48 78 Total 2,00 35 8
Deskto Printer Stabili: UPS Extens	op Computers rs (1200)	# of Top up cards used/Month 1 # of units to be purchased 2 1 2	300 Credit in each card 60 Cost/Unit 1000 350 40		Total 30 48 78 Total 2,00 35 8 40
Deskto Printer Stabili: UPS Extens	op Computers rs (1200) zers sion Cables	# of Top up cards used/Month 1 # of units to be purchased 2 1 2 2 2	300 Credit in each card 60 Cost/Unit 1000 350 40 200		Total 30 48 78 Total 2,00 35 8 40
Deskto Printer Stabili: UPS Extens	op Computers rs (1200) zers sion Cables	# of Top up cards used/Month 1 # of units to be purchased 2 1 2 2 2 2	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6		Total 30 48 78 Total 2,00 35 8 40 1 2,84
Deskto Printer Stabili: UPS Extens tal of 3.A.3	op Computers rs (1200) zers sion Cables	# of Top up cards used/Month 1 # of units to be purchased 2 1 2 2 2 2 Amounts	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6		Total 30 48 78 Total 2,00 35 8 40 1 2,84
Deskto Printer Stabili UPS Extens tal of 3.A.3	op Computers rs (1200) zers sion Cables	# of Top up cards used/Month 1 # of units to be purchased 2 1 2 2 2 2 Amounts 2	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30
Deskto Printer Stabili UPS Extens tal of 3.A.3 Desks Revolv	oment op Computers rs (1200) zers sion Cables ture	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30
Deskto Printer Stabili: UPS Extens al of 3.A.3 4 Furnit Desks Revolu	oment op Computers rs (1200) zers sion Cables ture siving Chairs pards	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15
Deskto Printer Stabilit UPS Extens tal of 3.A.3 A.4 Furnit Desks Revolu Cupbo Notice	oment op Computers rs (1200) zers sion Cables ture ving Chairs pards & White Boards	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15
Deskton Printer Stability UPS Extens tal of 3.A.3 A.4 Furnity Desks Revolv Cupbon Notice tal of 3.A.4	oment op Computers rs (1200) zers sion Cables ture siving Chairs pards a & White Boards	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15
Deskto Printer Stabilit UPS Extens tal of 3.A.3 A.4 Furnit Desks Revolv Cupbo Notice tal of 3.A.4.4	oment op Computers rs (1200) zers sion Cables ture siving Chairs pards a & White Boards	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1 1 1 1	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15 15 2
Deskto Printer Stabilis UPS Extens tal of 3.A.3 A.4 Furnit Desks Revolu Cupbo Notice tal of 3.A.4 Statio	oment op Computers rs (1200) zers sion Cables ture iving Chairs bards e & White Boards	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15 15
Deskto Printer Stabilis UPS Extens tal of 3.A.3 A.4 Furnit Desks Revolu Cupbo Notice tal of 3.A.4 Station Station	oment op Computers rs (1200) zers sion Cables ture iving Chairs bards bards bards bards inery nery (includes toners,	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 1 Amounts 1 Amount/Month	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15 15 2 62 Total
Deskto Printer Stability UPS Extens tal of 3.A.3 A.4 Furnity Desks Revolution Cupbo Notice tal of 3.A.4 Station Station Cartrid	prent op Computers rs (1200) zers sion Cables ture ving Chairs pards a White Boards e & White Boards enery mery (includes toners, lges, etc)	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1 1 1 1	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20		Total 30 48 78 Total 2,00 35 8 40 1 2,844 Total 30 15 15 2 62 Total 4,00
Deskton Printer Stability UPS Extens tal of 3.A.3 A.4 Furnity Desks Revolution Cupbon Notice tal of 3.A.4 Station Station cartrid tal of 3.A.5	prent op Computers rs (1200) zers sion Cables ture siving Chairs pards a White Boards e & White Boards enery onery (includes toners, ges, etc)	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 1 Amounts 1 Amount/Month	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months		Total 30 48 78 Total 2,00 35 8 40 1 2,844 Total 30 15 15 2 62 Total 4,00
Deskto Printer Stability UPS Extens tal of 3.A.3 A.4 Furnity Desks Revolucupbo Notice tal of 3.A.4 Station cartrid tal of 3.A.5 News	prent op Computers rs (1200) zers sion Cables ture siving Chairs pards a White Boards enery enery (includes toners, ges, etc) papers	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1 1 1 Amount/Month 500	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months		Total 30 48 78 Total 2,00 35 8 40 1 2,844 Total 30 15 15 2 62 Total 4,00
Deskto Printer Stability UPS Extens tal of 3.A.3 A.4 Furnity Desks Revolucupo Notice tal of 3.A.4 Station cartrid tal of 3.A.5	prent op Computers rs (1200) zers sion Cables ture siving Chairs pards a White Boards enery enery (includes toners, ges, etc) papers	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 1 Amounts 1 Amount/Month	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months 8		30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15 15 2 62 Total 4,00 4,00
Deskto Printer Stability UPS Extens tal of 3.A.3 A.4 Furnity Desks Revolucupbo Notice tal of 3.A.4 Station cartrid tal of 3.A.5 News	prent op Computers rs (1200) zers sion Cables ture siving Chairs pards a White Boards enery enery (includes toners, ges, etc) papers	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1 1 1 Amount/Month 500	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15 15 2 62 Total 4,00 4,00 Total 80
Deskton Printer Stability UPS Extens and of 3.A.3 A.4 Furnity Desks Revolv Cupbon Notice and of 3.A.4 Station Station cartridual of 3.A.5 Newsponsor	prent op Computers rs (1200) zers sion Cables ture siving Chairs pards a White Boards enery enery (includes toners, ges, etc) papers	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1 1 1 Amount/Month 500	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months 8		Total 30 48 78 Total 2,00 35 8 40 1 2,84 Total 30 15 15 2 62 Total 4,00 4,00 Total
Deskton Printer Stabiliti UPS Extens al of 3.A.3 Purnit Pesks Revolv Cupbon Notice al of 3.A.4 Station Station Cartrid al of 3.A.5 Newsponsor Newsponsor Pesks Revolv Pesks Re	prent op Computers rs (1200) zers sion Cables ture siving Chairs pards a White Boards enery enery (includes toners, ges, etc) papers	# of Top up cards used/Month # of units to be purchased 2 1 2 2 2 2 Amounts 2 2 1 1 1 Amount/Month 500	300 Credit in each card 60 Cost/Unit 1000 350 40 200 6 Cost 150 75 150 20 # of Months 8		Total 30 48 78 Total 2,00 38 40 1 2,84 Total 30 15 15 4,00 Total 80

3.B.1	Staff				
		# of Personnel	Salary/Month	# of Months	Total
	Coordinator	1	600	8	4,800.00
	Public Education Officer	1	500	8	4,000.00
_	Technical Assistance	In Kind			
	of 3.B.1				8,800.00
3.B.2	Communication Cell Phones	# of Cell Phones	Cost of each set I Connection		Tatal
	Cell Phones	# of Cell Phones	Cost of each set + Connection 300		Total 300.00
		# of Top up cards used/Month	Credit in each card	# of Months	300.00
		# of top up cards ascarmonar	60	# 01 WOTH 13	480.00
Total o	of 3.B.2	·			780.00
3.B.3	Equipment				
		# of units to be purchased	Cost/Unit		Total
	Desktop Computers	2	1000		2,000.00
	Printers (1200)	1	350		350.00
	Stabilizers	2	40		80.00
	UPS	2	200		400.00
Tatal a	Extension Cables	2	6		12.00
3.B.4	of 3.B.3 Furniture				2,842.00
3.D.4	rumiture	Amounts	Cost		Total
	Desks	2	150		300.00
	Revolving Chairs	2	75		150.00
	Cupboards	<u>-</u> 1	150		150.00
	Notice & White Boards	i 1	20		20.00
Total c	of 3.B.4				620.00
3.B.5	Public Education Material				
		Amount/Month	# of Months		Total
	Stationery (includes toners,		•		
	cartridges, etc)	500	8		4,000.00
	Civic Education Material Posters	In kind In kind			
	Calendar	In kind			
	Cassette Tapes	In kind			
	Mobile Cinema	In kind			
	Radio/TV Programmes	In kind & Lumpsum			15,000.00
Total o	of 3.B.5	· ·			19,000.00
3.B.6	Publications/Printing				
			# of Copies	Cost/Copy	Total
	Handbook for Public Education	Providers	500	4	2,000.00
	Public Education Handouts		20000	2	40,000.00
	Copies of Draft Constitution and	d Accompanying Report (Pashto &			
	Dari)		50000	4	200,000.00
	Copies of Summary of Constitu		50000	2	100,000.00
	Copies of Adopted Constitution	and Accompanying Report			
	(Pashto & Dari)		50000	4	200,000.00
	Copies of Summary of Constitu	ition (Pashto & Dari)	50000	4	200,000.00
	Cost sharing with newspapers	for printing constitution (Pashto &			
	Dari)		Lump sum		10,000.00
Total c	of 3.B.6				752,000.00
Total o	st 2 B				784,042.00
TOTAL	JI 3.B				704,042.00
		3.C. RESEARCH, REPORTING, DR	AFTING AND DOCUMENTATION		
		olor NEOE/Altori, NEI Oltrino, Dit	THE PART BOOMER IN THE I		
3.C.1	Staff				
		# of Personnel	Salary/Month	# of Months	Total
	Deputy Director (Technical &				
	Academic)	1	800	14	11,200.00
	Researchers	4	700	8	22,400.00
	Note Takers /Rapporteurss	•	202	0	00 000 00
	/Proposal Analysts Translators/Interpreters	6 4	600 500	8 8	28,800.00 16,000.00
	Data Processors	2	500 500	8 8	8,000.00
	Record keeper/Librarian	1	400	8	3,200.00
	Technical Assistance	In Kind	400	•	0,200.00
Total c	of 3.C.1				89,600.00
3.C.2	Equipment				.,
		# of units to be purchased	Cost/Unit		Total
	Desktop Computers	8	1000		8,000.00
	Laptop Computers	10	2000		20,000.00
	Printers (1200)	8	350		2,800.00
	Stabilizers	8	40		320.00
	UPS Extension Cables	8 18	200 6		1,600.00 108.00
Total o	of 3.C.2	10	U		32,828.00
3.C.3					J2,020.00
	Cell Phones	# of Cell Phones	நிலு gf each set + Connection		Total
			. ago o		

	2	300		600.00
	# of Top up cards used/Month	Credit in each card	# of Months	
Total of 3.C.3	2	60	8	960.00 1,560.00
3.C.4 Furniture	Amounts	Cost		Total
Desks	17	150		2,550.00
Revolving Chairs	17	75		1,275.00
Cupboards Notice & White Boards	5 5	150 20		750.00 100.00
Total of 3.C.4	· ·	v		4,675.00
3.C.5 Stationery	Amount/Month	# of Months		Total
Stationery (including toners,	, and another man	" or monate		10.0.
cartridges, etc)	1000	8		8,000.00
Total of 3.C.5 3.C.6 Resource Library				8,000.00
Library Management (Books,			Amount	Total
copies, binding etc)	Lump sum		5000	5,000.00
Total of 3.C.6				5,000.00
Total of 3.C				141,663.00
	3.D. PUBLIC CON	SULTATION		
2 D.4 Stoff				
3.D.1 Staff	# of Personnel	Salary/Month	# of Months	Total
Regional Coordinator	8	500	3	12,000.00
Deputy Regional Coordinator	8	450	3	10,800.00
Public Information Officer Rapporteurss	8 8	400 400	3 3	9,600.00 9,600.00
Admin Officer	8	400	3	9,600.00
Guards (4x8)	32	150	3	14,400.00
Office Cleaners	8	150	3	3,600.00
Provincial Coordinators	24	400	3	28,800.00
Total of 3.D.1				98,400.00
3.D.2 Office Rent	# 61 3 B	D 48 33 5	<i>"</i>	
Building	# of buildings 8	Rent/building 1000	# of Months 6	Total 48,000.00
		Estimated Amount	Unit	
Building Repairs	8	Estimated Amount 500	Unit 1	4,000.00
Total of 3.D.2	8			4,000.00 52,000.00
		500		52,000.00
Total of 3.D.2 3.D.3 Equipment	# of units to be purchased	500 Cost/Unit		52,000.00 Total
Total of 3.D.2		500		52,000.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers	# of units to be purchased 14 8 8	500 Cost/Unit 2000 350 2500		52,000.00 Total 28,000.00 2,800.00 20,000.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators	# of units to be purchased 14 8 8 8	500 Cost/Unit 2000 350 2500 850		Total 28,000.00 2,800.00 20,000.00 6,800.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers	# of units to be purchased 14 8 8 8 8	500 Cost/Unit 2000 350 2500 850 40		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables	# of units to be purchased 14 8 8 8	500 Cost/Unit 2000 350 2500 850		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3	# of units to be purchased 14 8 8 8 8	500 Cost/Unit 2000 350 2500 850 40		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables	# of units to be purchased 14 8 8 8 8	500 Cost/Unit 2000 350 2500 850 40		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3	# of units to be purchased 14 8 8 8 8 8 40	500 Cost/Unit 2000 350 2500 850 40 6		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40	Cost/Unit 2000 350 2500 850 40 6		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24	Cost/Unit 2000 350 2500 850 40 6		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 3,600.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40	Cost/Unit 2000 350 2500 850 40 6		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 320.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24	Cost/Unit 2000 350 2500 850 40 6		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 3,600.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24	Cost/Unit 2000 350 2500 850 40 6		52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 320.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24 16	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20	1	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 320.00 12,920.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24 16	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20	1	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 320.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months	# of Regions	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 320.00 12,920.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc)	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region 1000	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months	# of Regions	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 12,920.00 Total 24,000.00 24,000.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5 3.D.6 Transportation	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months	# of Regions	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 320.00 12,920.00 Total
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5 3.D.6 Transportation Domestic Travel for	# of units to be purchased 14 8 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region 1000 # of people	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months 3 Destinations	# of Regions 8 Cost/Trip	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 3,000.00 12,920.00 Total 24,000.00 24,000.00 Total
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5 3.D.6 Transportation Domestic Travel for Consultation	# of units to be purchased 14 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region 1000	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months	# of Regions	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 58,160.00 Total 6,000.00 3,000.00 3,600.00 12,920.00 Total 24,000.00 24,000.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5 3.D.6 Transportation Domestic Travel for Consultation Travel outside country for	# of units to be purchased 14 8 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region 1000 # of people 6	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months 3 Destinations 8	# of Regions 8 Cost/Trip 600	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 320.00 12,920.00 Total 24,000.00 24,000.00 Total 28,800.00
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5 3.D.6 Transportation Domestic Travel for Consultation	# of units to be purchased 14 8 8 8 8 8 40 Amounts 40 40 24 16 Amount/Month/Region 1000 # of people	Cost/Unit 2000 350 2500 850 40 6 Cost 150 75 150 20 # of Months 3 Destinations	# of Regions 8 Cost/Trip	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 3,000.00 12,920.00 Total 24,000.00 24,000.00 Total
Total of 3.D.2 3.D.3 Equipment Laptop Computers Printers (1200) Photocopy Machine Generators Stablizers Extension Cables Total of 3.D.3 3.D.4 Furniture Desks Chairs Cupboards Notice & White Boards Total of 3.D.4 3.D.5 Stationery Stationery (including toners, cartridges etc) Total of 3.D.5 3.D.6 Transportation Domestic Travel for Consultation Travel outside country for consultation	# of units to be purchased 14 8 8 8 8 40 Amounts 40 24 16 Amount/Month/Region 1000 # of people 6 6	Cost/Unit 2000 350 2500 850 40 6	# of Regions 8 Cost/Trip 600 600	52,000.00 Total 28,000.00 2,800.00 20,000.00 6,800.00 320.00 240.00 58,160.00 Total 6,000.00 3,000.00 320.00 12,920.00 Total 24,000.00 24,000.00 Total 28,800.00

			Estimated Amount/Region	# of Regions	
	Consultation Meetings		10000	8	80,000.0
otal o	of 3.D.7 Communication				80,000.0
D .0		# of sets + connection	Cost		Total
	Thuraya Phones	30	1000		30,000.
		# of Sets	Estimated Amount/Set/Month	# of Months	
	AWCC Mobiles (in Mazar-e-	30 # of sets + connection 9	200 Estimated Amount/Set/Month 300	6	36,000.
	Sharif, Jalalabad and Herat)	# of Top up cards/set	Estimated Amount/Set/Month	# of Months 6	2,700. 5,400.
otal o	f 3.D.8				74,100.
D.9	Lodging and Boarding				
otal o	Commissioners of 3.D.9	# of commissioners 30	# of days 21	Cost/Day 30	Total 18,900. 18,900.
otal o	of 3.D				746,080.
		3.E. PUBLIC EDU	CATION ON DRAFT		
E.1	Staff	# of Personnel	Salary/Month	# of Months	Total
	Regional Coordinator	# 01 Fersonner 8	500	# 01 WOTHIS	12,000.
	Deputy Regional Coordinator	8	450	3	10,800
	Public Information Officer	8	400	3	9,600.
	Rapporteurss	8	400	3	9,600.
4-1-	Provincial Coordinators of 3.E.1	24	400	3	28,800. 70,800.
E.2	Stationery				70,000.
	Stationery (includes toners,	Amount/Month/Region	# of Months	# of Regions	Total
	cartridges etc)	1000	3	8	24,000.
	of 3.E.2				24,000.
E.3	Transportation	# of people	Destinations	Cost/Trip	Total
	Domestic Travel for	# of people	Destinations	0030 TTIP	iotai
	Consultation	6	8	200	9,600.
	Travel outside country for				
	consultation	6	3	200	3,600.
	Rental Vehicles	# of Vehicles 40	Cost/Unit 1200	# of Months 2	96,000
otal o	f 3.E.3	TV	1200		109,200
E.4	Consultation Meetings				
tal -	Meetings in Provinces of 3.E.4	Lump sum			10,000
E.5	Communication				10,000
		# of sets + connection	Cost		Total
	Thuraya Phones	30	1000	In kind	
		# of Sets 30	Estimated Amount/Set/Month 200	# of Months 3	18,000
		# of sets + connection	Estimated Amount/Set/Month	3	10,000
	AWCC Mobiles (in Mazar-e-				
	Sharif, Jalalabad and Herat)	9 # of Top up cards/set 9	300 Estimated Amount/Set/Month 100	In kind # of Months 3	2,700
otal o	f 3.E.5				20,700.
E.6	Lodging and Boarding				
otal o	Commissioners	# of commissioners 30	# of days 15	Cost/Day 30	Total 13,500. 13,500.
	of 3.E				248,200.
		3 F CAPACI	TY BUILDING		
		VIII OAI AU	~		

Orientation for new members of the commission	Lump sum	1,000.00
Orientation for staff of the secretariat	Lump sum	500.00

Training and Orientation for more than 50 professionals of Regional and Provincial Teams involved in Public Consultation Process (includes accommodation, food, venue and training material)

material)

Media Workshop for Journalists
Technical support

Lump sum
Lump sum
20,000.00
In kind

Total of 3.F.1 23,500.00

TOTAL OF 3 (ACTIVITIES OF COMMISSION/SECRETARIAT)	1,965,327.00

4. CONSTITUTIONAL LOYA JIRGA

	4.A.	ELECTION		
.A.1 Staff				
	# of personnel	Salary		Total
Election Teams	64	Roll over froom Public Consultation		
otal of 4.A.1				-
A.2 Lodging and Boarding				
	# of Candidates	Cost/Person/Day	Days	Total
Candidates	1000	30	2	60,000.0
otal of 4.A.2				60,000.0
A.3 Transportation of Members				
	# of Members	Cost/Person	Unit	Total
Travel of CLJ members				
(Diaspora)	15	1500	1	22,500.
Travel of CLJ members from				
point of origin to Region				
(Domestic)	1000	30	1	30,000.0
Travel of CLJ members from				
region to Kabul (Domestic)	500	100	1	50,000.
otal of 4.A.3				102,500.0

Total of 4.A. 162,500.00

4.B. CONVENTION

	Staff in addition to core staff of s				
		# of Personnel	Salary	Unit	Total
	Security officers	10	400	1	4,000.0
	Translators	20	500	1	10,000.0
	Media/public information				
	officers	5	500	1	2,500.0
	Secretary & admin officers	20	300	1	6,000.0
	Logistics Officer	10	400	1	4,000.0
	Rapporteurss	10	500	1	5,000.0
_	Data Processors	10	300	1	3,000.0
	Cleaners	30	200	1	6,000.0
	Sound System technicians				
	(expat)	3	10000	1	30,000.0
	Electricians (expat)	3	10000	1	30,000.0
\	Video Unit (expat)	4	10000	1	40,000.0
F	Photographers	4	300	1	1,200.
ľ	Monitors/Floor Management	20	300	1	6,000.
ľ	Maintenance Assistants	3	300	1	900.
otal of	4.B.1				148,600.
B.2 F	Reporting Costs				
5	Stationery (includes toners,				
(cartridges, etc), paper and				
	printing	L	ump sum		20,000.
otal of	4.B.2				20,000.
B.3 I	Meeting/Conference				
r	Furnishing of building	1	30000	1	Total 30,000.
		1	30000	1	,
	Running cost of facilities	1		1	30,000.
ŀ	Press Conference	1	10000	1	10,000.
,	Adoption Ceremony + Medals	1	20000	1	20,000.
tal of					90,000.
B.4 L	Lodging and Boarding				
		# of Participants	Cost/Person/Day	# of Days	
	Lodging and Boarding	500	100	30	1,500,000
L					4 500 000
	4.B.4				1,500,000.
otal of	4.B.4 Equipment				1,500,000.

Total of 4.B.5 100,000.00

4.B.6 Transportation

of Buses Cost/Bus/Month # of Months
Mini Buses 10 1000 1 10,000.00
Total of 4.B.6 10,000.00

Total of 4.B. 1,868,600.00

TOTAL OF 4 (CONSTITUTIONAL LOYA JIRGA)

2,031,100.00

5. ESTABLISHMENT OF SECRETARIAT FOR DRAFTING COMMISSION, CONSTITUTIONAL COMMISSION & CONSTITUTIONAL LOYA JIRGA

	Staff				
		# of Personnel	Salary/Month	# of Months	Total
	Director of Secretariat	1	1800	14	25,200.
	Deputy Director				
	(Administration)	1	800	11	8,800.
	Finance Officer	1	600	14	8,400.
	Cashier	1	350	9	3,150.
	Admin Officer	1	600	14	8,400.
	Admin Assistant	2	350	14	9,800.
	Logistics Officer	1	500	9	4,500
	IT Officer	1	750	11	8,250.
	IT Assistant	1	450	9	4,050
	Security Officer	1	500	9	4,500
	Secretary (for Chairperson)	1	300	14	4,200
	Secretary (for Director of				,
	Secretariat)	1	300	9	2,700
	Receptionist	2	350	9	6,300
	Liaison Officer	1	600	14	8,400
	Guard	9	200	12	21,600
	Office Cleaner	4	200	12	9,600
	Drivers	10	250	11	27,500
	Cook	1	250	13	3,250
	Assistant Cook	2	200	13	5,200
al o	f 5.D.1	<u> </u>	200	10	173,800
.2	Office Rent				173,000
_	Cinico ricini	# of buildings	Rent/building	# of Months	Total
	Building	1 1	3500	9	31,500
	Office Renovation		Lump sum	3	5,000
al o	f 5.D.2		Lump sum		36,500
3	Office Utilities				30,300
	Office Offices	# of Units used per month	Cost/Unit	# of Months	Total
	Gas	200	1	9	1,800
	Electricity	Lump sum	40	9	360
	Fuel	1000	0.25	9	2,250
al o	f 5.D.3	1000	0.25	9	4,410
	Equipment				7,710
4					
.4	Equipment	# of units to be purchased	Coet/Unit		Total
.4		# of units to be purchased	Cost/Unit		Total
.4	Printers (1200)	2	350		700
.4	Printers (1200) Generator	2	350 850		700 850
.4	Printers (1200) Generator Photocopier	2 1 3	350 850 4000		700 850 12,000
.4	Printers (1200) Generator Photocopier Extension Cables	2 1 3 40	350 850 4000 6		700 850 12,000 240
.4	Printers (1200) Generator Photocopier Extension Cables Telephone sets	2 1 3 40 2	350 850 4000 6 50		700 850 12,000 240 100
	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier	2 1 3 40	350 850 4000 6		700 850 12,000 240 100 5,000
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4	2 1 3 40 2	350 850 4000 6 50		700 850 12,000 240 100 5,000
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier	2 1 3 40 2 50	350 850 4000 6 50 100		700 850 12,000 240 100 5,000 18,890
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture	2 1 3 40 2 50	350 850 4000 6 50 100		700 850 12,000 240 100 5,000 18,890
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks	2 1 3 40 2 50 Amounts	350 850 4000 6 50 100 Cost 150		700 850 12,000 240 100 5,000 18,890 Total 1,500
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs	2 1 3 40 2 50 Amounts 10	350 850 4000 6 50 100 Cost 150 75		700 850 12,000 240 100 5,000 18,890 Total 1,500 750
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards	2 1 3 40 2 50 Amounts 10 10	350 850 4000 6 50 100 Cost 150 75 150		700 850 12,000 240 100 5,000 18,890 Total 1,500 1,500
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards	2 1 3 40 2 50 Amounts 10	350 850 4000 6 50 100 Cost 150 75		700 850 12,000 240 100 5,000 18,890 Total 1,500 750 1,500
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5	2 1 3 40 2 50 Amounts 10 10	350 850 4000 6 50 100 Cost 150 75 150		700 850 12,000 240 100 5,000 18,890 Total 1,500 750 1,500
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards	2 1 3 40 2 50 Amounts 10 10 10	350 850 4000 6 50 100 Cost 150 75 150 20		700 850 12,000 240 100 5,000 18,890 Total 1,500 750 1,500 200 3,950
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery	2 1 3 40 2 50 Amounts 10 10	350 850 4000 6 50 100 Cost 150 75 150		700 850 12,000 240 100 5,000 18,890 Total 1,500 750 1,500
al o	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners,	2 1 3 40 2 50 Amounts 10 10 10 10	350 850 4000 6 50 100 Cost 150 75 150 20		700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc)	2 1 3 40 2 50 Amounts 10 10 10	350 850 4000 6 50 100 Cost 150 75 150 20		700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6	2 1 3 40 2 50 Amounts 10 10 10 10	350 850 4000 6 50 100 Cost 150 75 150 20		700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6 Transportation	2 1 3 40 2 50 Amounts 10 10 10 10 10	350 850 4000 6 50 100 Cost 150 75 150 20 # of Months		700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total 14,000
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6	2 1 3 40 2 50 Amounts 10 10 10 10 10 4mount/Month	350 850 4000 6 50 100 Cost 150 75 150 20 # of Months	# of Months	700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total 14,000
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6 Transportation	2 1 3 40 2 50 Amounts 10 10 10 10 10 4mount/Month 1000 # of Vehicles 3	350 850 4000 6 50 100 Cost 150 75 150 20 # of Months	# of Months	700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total 14,000
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6 Transportation	2 1 3 40 2 50 Amounts 10 10 10 10 10 4mount/Month	350 850 4000 6 50 100 Cost 150 75 150 20 # of Months	9	700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total 14,000
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6 Transportation Rental Vehicles	2 1 3 40 2 50 Amounts 10 10 10 10 10 4mount/Month 1000 # of Vehicles 3	350 850 4000 6 50 100 Cost 150 75 150 20 # of Months		700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total 14,000
al o .5	Printers (1200) Generator Photocopier Extension Cables Telephone sets Toners for Photocopier f 5.D.4 Furniture Desks Chairs Cupboards Notice & White Boards f 5.D.5 Stationery Stationery (includes toners, cartridges, etc) f 5.D.6 Transportation Rental Vehicles	2 1 3 40 2 50 Amounts 10 10 10 10 10 4mount/Month 1000 # of Vehicles 3 7	350 850 4000 6 50 100 Cost 150 75 150 20 # of Months 14	9	700 850 12,000 240 100 5,000 18,890 Total 1,500 200 3,950 Total 14,000 14,000
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Total o	of 5.D.7				29,700.00	
5.D.8	Communication					
	Cell Phones	# of sets + connection 20 # of Top up cards used/Month	Cost/Set 300 Credit in each card	# of Months	Total 6,000.00	
		# of top up cards used/Month	60	# 01 MOTHERS	16,800.00 22,800.00	
Total o	Total of 5.D.8					
5.D.9	Audit					
	Audit	Lump sum			20,000.00	
Total o	of 5.D.9				20,000.00	
5.D.10	Evaluation					
	Evaluation	Lump sum			20,000.00	
Total o	of 5.D.10				20,000.00	
5.D.11	Contracted Translatio	n of 1500 pages in two langauges				
Total a	of 5.D.11	# of pages 1500	Cost/Page 12	Unit 2	Total 36,000.00 36.000.00	
Total o	וו.ע.כּ ונ				30,000.00	

380,050.00

 Grand Total
 5,211,012.00

 Contingency 5%
 260,550.60

 Grand Total + Contingency 5%
 5,471,562.60

TOTAL OF 5 (ESTABLISHMENT OF SECRETARIAT)

Remarks
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3 months include 2 months of
consultation and 1 month of
orientation, training and report
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More than 250 Meetings in
Provinces (Transportation for
participants, venue,
refreshments, public address
system and etc)
,
Each provincial team will have a
telephone. AWCC connections
will be provided where available
and in other provinces Thurayas
will be used.
will be used.
The activities will include the
preparation for election/selection
of delegates for CLJ, actual
election/selection and education
election/selection and education
