



Civic Education *Proposed* Work plan

[illegible]

EXPECTED OUTPUTS	Activities	Q1			Q2			Q3			Q4			RESPONSIBLE PARTY	PLANNED BUDGET			Comment
		J	F	M	A	M	J	J	A	S	O	N	D		Estimated Budget	Funded Budget	Sourc e of Funds	
	CE on Federalism Workshops conducted by CEWG and CPs (Local NGOs) for Target Groups (Lawyers, Women, Youth, etc.)																	
	CE on Federalism Workshops organised and conducted by Local NGOs and CBOs for general public (?)																	
	CE on Federalism Media Campaign Conducted (Radio plays, debates, public announcements)																	
Civic Education on Draft Constitution	CE on Draft Constitution Developed (Booklets, radio announcements, plays,etc.)																	
	Faciliation/presenation skills training on the Draft Constitution conducted for CEWG																	
	CE/Consultative Workshops/Forum on the Draft Constitution organised by Consortium Parter and conducted by CEWG for Government (Ministeries, Regional Councils, District Councils)																	
	CE/Consultative Workshops/Forums on the Draft Constitution conducted by CEWG and CPs (Local NGOs) for Target Groups (Lawyers, Women, Youth, etc.)																	
	CE/Consultative Workshops/Forums on the Draft Consitution organised and conducted by Local NGOs and CBOs for general public (?)																	
	CE on the Draft Constituion Media Campaign Conducted (Radio plays, debates, public announcements)																	
Civic Education on Voting in Referendum on the Constitution	CE on Voting in Referendum Developed (Booklets, radio announcements, plays,etc.)																	
	T-o-T on voting in referendum conducted by NDI for Consortioum Partners' Trainers																	
	CE on Voting in Referendum Workshops organised by Consortium Parter and conducted by CEWG for Government (Ministeries, Regional Councils, District Councils)																	
	CE on Voting in Referendum Workshops conducted by CEWG and CPs (Local NGOs) for Target Groups (Lawyers, Women, Youth, etc.)																	
	CE on Votaing in Refendum Workshops organised and conducted by Local NGOs and CBOs for general public																	
Note: Timing development, content and delivery of CE on Voting in the Referendum is dependent upon when the actual refendum law is developed. Also,																		

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		J	F	M	A	M	J	J	A	S	O	N	D		Estimated Budget	Funded Budget	Source of Funds	
<i>should this entire activity be undertaken by Electoral Commission or CEWG or both?</i>	CE on Voating in Referndum Media Campaign Conducted (Radio plays, debates, public announcements)																	

Continual briefing via MOI

Somalia Constitution Making Support Project

Project Name: Somalia Constitution Making Support Project
Project Number: 00035355
UNTP Outcome 1: Key Federal, Somaliland and Puntland institutions administer and manage core government functions more effectively
UNTP sub-outcome 1.4: Significant progress towards achieving the remaining transitional tasks under the charter
CPD Output: Reconciliation advances with significant progress on remaining transitional tasks under the charter

Activity Description	Inputs	Budget	Progress update	Focal person (s)	Q1			Q2			Q3			Q4		
					1	2	3	4	5	6	7	8	9	10	11	12
Strategic Priority/Target Output 1: Project management Assured (as per project document)																
Project team recruited and functional	TORs, L-200 contracts, service contracts, UNV contract, SSA contract, internship contracts	850,000.00	on-going	Varsha & Said	X	X	X									
Office facilities secured	RFQ, contract	22,000.00	Pending completion of new building	Debbie		X										
Project M&E framework, lessons learned, risk & issue logs established and in place		0.00	on-going	Said & Khalif			X			X			X			X
Project analysis and updating of risks, issues, lessons learned logs (weekly)			on-going	Moe & Said		X	X	X	X	X	X	X	X	X	X	X
Current LOA lessons and results evaluated and new LOAs with partners developed.	LOA with Constitution Commission, LOA with the Parliamentary Constitution Commission, LOA with the Ministry of Constitution and Federal Affairs	1,000,000.00	Pending reconstitution of the IFCC	Moe & Said. Khalif (M&E)			X									
NDI Partnership agreement finalized	Project Cooperation Agreement	500,000.00	N/A	Varsha			X	X								
Project Board constituted and advising the project	TOR	0.00	TOR done.	Varsha & Debbie				X						X		
Regular reporting on the project (monthly, midterm report, partership report)			on-going	Debbie & Said		X	X	X	X	X	X	X	X	X	X	X
Composition, role, duties and schedule of Advisory Committee meetings established and agreed on.	TOR	0.00		Varsha, Said & PM Gov				X								
Monthly UNPOS & RC briefing and political guidance meetings scheduled and agreed on.		0.00	on-going	Varsha, Moe & PM Gov			X									
Federalism conference report finalized disseminated (Report to be translated into Somali prior to dissemination)	TOR, SSA contract	1,200.00	Done	Said		X	X									
Briefing for donors and counterparts scheduled and agreed on.		0.00	on-going	Moe & Debbie				X		X		X		X		X

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					1	2	3	4	5	6	7	8	9	10	11	12
Strategic Priority/Target Output 1: Project management Assured (as per project document)																
Consortium reconstituted & regularly advising the project	TOR	0.00	on-going	Varsha & Debbie	X	X	X	X	X	X	X	X	X	X	X	X
Sub total		2,373,200.00														

Strategic Priority/Target Output 2: Content Working Group (CWG) capacitated to draft a narrative text of the constitution for consultation with key interlocutors,																
Composition & structure of CWG agreed (MPIL, NDI, CSOs, experts, UNPOS/UNDP)	TOR	0.00	on-going	Jawari		X	X									
International sharia expert recruited and advising the CWG on Islamic sharia	TOR, SSA contract, travel	60,000.00	No	Moe & Jawari					X	X						
Local sharia expert recruited and advising the CWG on sharia issues, local customs and practices among other issues	TOR, SSA contract, travel	30,000.00	No	Moe & Jawari					X	X						
Fiscal federalism expert recruited to assist and advice the CWG on appropriate fiscal federal structures, taxation and resource distribution among other issues.	TOR, SSA contract, travel	70,000.00	No	Policy Advisor					X	X						
Senior Constitution expert recruited to advice and guide the CWG and the commission on the process.	TOR, SSA contract, travel	100,000.00	No	Varsha		X	X									
Human rights expert recruited and advising the CWG on human right issues, laws and international conventions and mainstreaming human rights into the draft constitution	TOR, SSA contract, travel	60,000.00	No	Varsha, NDI & OHCHR				X	X							
Gender expert recruited to train and provide targeted supplemental advice on gender and inclusivity issues as well as mainstreaming gender in the constitution.	TOR, SSA contract, travel	60,000.00	No	Moe & NDI				X	X							
Security sector expert recruited to assist and guide the CWG on content capacity development.	TOR, SSA contract, travel	40,000.00	No	Varsha, Moe & ROLS				X	X							
Technical translators recruited to translate CWG draft documents, materials articles, chapters, etc for the legal working group & for consultation by the civic education working group	TOR, SSA contract	90,000.00	recruited on a need basis	Said				X	X							

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					1	2	3	4	5	6	7	8	9	10	11	12
Strategic Priority/Target Output 1: Project management Assured (as per project document)																
MPIL Project Cooperation Agreement (PCA) lessons and results evaluated and PCA renewed/extended		538,000.00	PCA terminated	Varsha & Jawari		X	X									
Review of draft IFCC document on legislative and judiciary structures	TOR, SSA contract	1,800.00		Jawari & Ghai		X	X									
Finalization and translation of the general principles discussion document	TOR, SSA contract	3,000.00	Done	Jawari & Translators		X	X									
Sub total		1,052,800.00														
Strategic Priority/Target Output 3: Civic Education Working Group capacitated to develop civic education materials and engage in civic education and media awareness																
Composition & structure of CWG agreed (including guiding principles)	TOR	0.00	Done	Omar, Debbie, IFCC & CU*	X	X										
Civic education strategy developed and finalized (short term)	TOR, workshop, PO	2,500.00	Done	Omar & Debbie		X	X	X								
Website for the commission set up	TOR, SSA contract, institutional contract	20,000.00	NDI	Debbie/Said			X	X	X	X						
Contracts with local NGOs and media organizations to undertake basic civic education campaign prepared & finalized	Radio plays, basic handbooks, regional & district council meetings, prepared & finalized	175,000.00	on-going	Omar & Debbie				X	X	X						
Basic internal media training organized for the IFCC	TOR, workshop, PO, travel	3,000.00	Done	Omar, Communication Team		X										
Sub total		200,500.00														
Strategic Priority/Target Output 4: Legal Working Group capacitated to ensure that a legal draft of the constitution is developed																
Composition & structure of LWG agreed.	TOR	0.00	No	Jawari		X										
Recruitment of a five legal drafting team (3 national legal drafters and 2 international experts) in comparative constitutional law	TOR, SSA contract, travel	478,200.00	No	Said & Jawari			X	X	X							
Legal translators (5) recruited to translate the draft legal text	TOR, SSA contract, travel	435,000.00	No	Said			X									
Thematic legal experts identified and recruited	TOR, SSA contract, travel	1,044,000.00	No	Policy advisor/Jawari				X	X	X	X	X	X	X	X	
Sub total		1,957,200.00														
Strategic Priority/Target Output 5: 6 thematic constitution content dialogues/workshops organized around on fiscal federalism, sub units and decentralization, gender equality, human rights, etc, leading to an informed drafting process																

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					1	2	3	4	5	6	7	8	9	10	11	12
Strategic Priority/Target Output 1: Project management Assured (as per project document)																
MRDFARC capacity strengthened to fulfill its oversight and monitoring role.	LOA, TOR, workshop, travel		No	Moe & Said												
Draft Election Commission and State Boundary and Demarcation Commission bills reviewed by UNDP and submitted to MRDFARC for ratification by parliament	TOR, SSA contract	3,000.00	Bills drafted for Parliament	Omar/Jawari												
Sub total		3,000.00														

6,456,700.00

Procurement Plan - XX, UNDP SOMALIA 2009

Name of Programme/Unit/Office	GOVERNANCE: SOMALIA CONSTITUTION-MAKING SUPPORT PROJECT/NAIROBI												
Programme Manager/Head of Sub-Office	PHILLIP COOPER												
Operations Manager	CARSTEN HANSEN												
GOODS													
Description and specifications	Project	Place of delivery	Contact person	Quantity	Allocated budget	ATLAS						Required delivery date	Comments
						Award	Project	Activity	Fund	Donor	AC		
IT & Electronic equipment													
High Speed Colour Printer	00035355	Nairobi	Paul Simkin	1	2,000.00	00033816	00035355	1	30079	00280	72800		
Lap top (high) for DTP purposes	00035355	Nairobi	Paul Simkin	1	3,000.00	00033816	00035355	1	30079	00280	72800		
Sub-Total					5,000.00								
Communication equipment													
Video Camers	00035355	Nairobi	Paul Simkin	2	400.00	00033816	00035355	1	30079	00280	72400		
Photo Cameras	00035355	Nairobi	Paul Simkin	2	500.00	00033816	00035355	1	30079	00280	72400		
One sound system with 3 Mobile Speakers	00035355	Nairobi	Paul Simkin	1	150.00	00033816	00035355	1	30079	00280	72400		
portable LCD projector	00035355	Nairobi	Paul Simkin	1	1,000.00	00033816	00035355	1	30079	00280	72400		
BBC Monitoring	00035355	Nairobi	Paul Simkin	1	1,000.00	00033816	00035355	1	30079	00280	72400		
Sub-Total					3,050.00								
Furniture and Office equipment (non ITC)													
Magazine display shelves with storage	00035355	Nairobi	Paul Simkin	2	1,000.00	00033816	00035355	1	30079	00280	72400		
Archive Box	00035355	Nairobi	Paul Simkin	1	200.00	00033816	00035355	1	30079	00280	72400		
Sub-Total					1,200.00								
Other equipment													
Subtotal Goods					9,250.0								

SERVICES														
Description	Project	Duty station	Contact person	Quantity of units	Allocated budget	ATLAS						Start date	End date	Comments
						Award	Project	Activity	Fund	Donor	AC			
SSA (International recruitment)														
5 (2 Research, 2 Legal and 2 Field Advisors)	00035355	Nairobi	Paul Simkin		540,000.00	00033816	00035355	5	30079	00280	71200			
SSA (local recruitment)														
5 (including web designer, and translators)	00035355	Nairobi	Paul Simkin		300,000.00	00033816	00035355	5	30079	00280	71300			
Sub Total SSA Recruitments					840,000.00									
Professional Services Contract (>USD 30')														
Radio Programs	00035355	Nairobi	Paul Simkin		900,000.00	00033816	00035355	5	30079	00280	72100			
Television Spots /Documentaries	00035355	Nairobi	Paul Simkin		900,000.00	00033816	00035355	5	30079	00280	72100			
Research & Monitoring	00035355	Nairobi	Paul Simkin		400,000.00	00033816	00035355	5	30079	00280	72100			
Document Publication	00035355	Nairobi	Paul Simkin		200,000.00	00033816	00035355	5	30079	00280	72100			
Promotional & Advocacy Materials	00035355	Nairobi	Paul Simkin		600,000.00	00033816	00035355	5	30079	00280	72100			
Text Messaging	00035355	Nairobi	Paul Simkin		150,000.00	00033816	00035355	5	30079	00280	72100			
Magazine Production	00035355	Nairobi	Paul Simkin		300,000.00	00033816	00035355	5	30000	00095	72100			
LOA with the Independent Federal Constitution Commission	00072953	Nairobi	Paul Simkin		270,000.00	00058651	00072953	2	30000	10480	72100			
	00035355	Nairobi			330,000.00	00033816	00035355	5	30079	00280	72100			
LOA with Ministry of Constitution & Federal Affairs Multi-donor funded USAID + EC)	00072953	Nairobi	Paul Simkin		197,000.00	00058651	00035355	2	30000	10480	72100			
	00035355	Nairobi			167,359.50	00033816	00035355	5	30079	00280	72100			
PCA with Consortium Partners (Multifunded by USAID & EC)	00035355	Nairobi	Paul Simkin		1,300,000.00	00033816	00035355	5	30079	00280	72100			
	00072953	Nairobi			600,000.00	00058651	00072953	2	30000	10480	72100			
Sub Total Professional Services Contract (> 30')					6,314,359.50									
Institutional Contract (<USD 30')														
Livestream internet broadcasting	00035355	Nairobi	Paul Simkin		10,000.00	00033816	00035355	5	30079	00280	72100			
Civic education campaign-webiste development	00035355	Nairobi	Paul Simkin		20,000.00	00033816	00035355	5	30079	00280	72100			
Drama groups	00035355	Nairobi	Paul Simkin		75,000.00	00033816	00035355	5	30079	00280	72100			
Media chat shows & Placements	00035355	Nairobi	Paul Simkin		20,000.00	00033816	00035355	5	30079	00280	72100			
Sub-Total Services					125,000.0									

CIVIL WORKS														
Description	Project	Location	Contact person	Quantity of units	Allocated budget	ATLAS						Anticipated construc-tion start (month)	Anticipated construc-tion end (month)	Comments
						Award	Project	Activity	Fund	Donor	AC			
					0.0									
Subtotal Construction Works					0.0									
Total Procurement Under Programme					7,288,609.5									

NB: Allocated budget is based on available funding and EC budget lines
Provisional available budget for 2010 = \$ 9,233,466. Please note that only first tranche, \$ 1,757,224.85 of EC Funds (\$7,396,449.70) has been

Key Strategic Processes at the CO level and Key Programme/Project Management Milestones for January – June 2010

Key Issue/ Process	Activity	January	February	March	April	May	June
Country Office – Key strategic processes							
Assessment of Development Results Evaluation	Scoping mission (8 - 12 February)		X				
	Data collection mission (1 – 31 March)			X			
	Presentation of emerging findings (31 March)			X			
	Comment by CO on ADR report					X	
Country Programme Document 2011-2015	Focus discussions with different units in CO		X				
	Review of 2008-2010 CPD			X			
	Consultation with donors and national stakeholders			X	X		
	Larger staff consultation on first draft CPD				X		
	Submission to RBAS (26 April)				X		
Peace and Development Analysis	Conflict sensitive development training (16 – 19 Feb)		X				
	Commencement of PDA process					X	
PMST – Key milestones as regards to programme and project support functions							
Monitoring & Evaluation	2 nd mission of M&E consultant for project support (18 – 29 Jan)	X					
	Presentation of M&E plan for CO to Steering Committee meetings		X				
	3 rd mission of M&E consultant for CPD preparation (5 – 9 April)				X		
	Development of evaluation plan and coordination with programmes					X	
Donor contribution mgt /reporting	Annual reports reviewed and submitted to donors		X				
	2010 progress reports reviewed and submitted to donors (July)						X
	Donor reporting tracking table (including EC tracking table) updated quarterly and disseminated to all programme			X			X
	Alerts sent to programmes and submission of individual reports to donors as required (i.e. EC)						
	Donor contribution / resource tracking table updated quarterly and disseminated to all programme			X			X

	Maintenance of up to date files with originals of cost sharing agreements, amendments/revisions, correspondence, etc.			X			X
	Development of new donor partnership agreements			X			
Tracking	GMS tracking (quarterly)			X			X
	ISS recovery (6 monthly)						X
	Delivery tracking (monthly – to be presented at HoU meeting)		X	X	X	X	X
	Prodoc table review and updating with soft copies of all signed docs		X		X		X
	HR report on COAs for programme/project staff posts (follow up with programme)		X		X		X
	C/S deficit analysis (quarterly)			X			X
Partnership management	Monthly tracking of signed LOAs, MCGs.	X	X	X	X	X	X
	Quality assurance on all LOAs and MCGs.	X	X	X	X	X	X
Audit	Coordination/lead for audit review mission (1-5 Feb)		X				
	Coordination of DIM audit (to commence 03 May)					X	
	Follow up CO audit implementation status in CARDS (quarterly)			X			X
Knowledge mgt	Development of knowledge management strategy for CO			X			
	Consultant roster operational with xx CVs from each programme				X		
	Coordination of 1 lessons learned meeting with other CO						X
	Collection and analysis of lessons learned on key (TBD) thematic and management issues in CO/SO.						
Training/mentoring	Weekly Atlas training sessions (project management function)	X	X	X	X	X	X
	Quarterly SO training sessions (project management function)		X			X	
	EC reporting training (March)			X			
Programme – Key functions as regards to coordination, management and quality assurance (does not include strategic/advisory/donor relations, etc).							
Reporting	Annual reports submitted to PMST		X				
	2010 progress reports submitted to PMST						X
Work plans	Work plan consultation with Somali stakeholders	X					
	Endorsement by Steering Committees		X				
	1 st quarter review of work plans and approval of Q2 work plan			X			
	2 nd quarter review of work plans and approval of Q3 work plan						X
	Organization of project board meetings (with projects)						X

Monitoring and evaluation	Evidencing results against programme strategy			X			X
	Management of evaluations (as per evaluation plan, see PMST)						
Expenditure and delivery (tracking)	1 st quarter review of project expenditure against contribution agreements and delivery against work plans			X			
	1 st quarter review of tracking tables for donor contributions and reporting			X			
	2 nd quarter review of project expenditure against contribution agreements and delivery against work plan						X
	2 nd quarter review of tracking tables for donor contributions and reporting						X
Budget revisions (oversight)	1 st quarter revisions finalized			X			
	2 nd quarter revisions finalized						X
Project – Key functions as regards to management and implementation							
Reporting	Preparation of annual project reporting (to programme)	X					
	Preparation of 2010 progress reports (to programme)						X
Expenditure overview	Monthly review of expenditure (signed off by project manager)	X	X	X	X	X	X
Budgeting	Finalization of project budgets in Atlas	X	X				
	Preparation of 1 st quarter budget revisions (as needed)			X			
	Preparation of 2 nd quarter budget revisions (as needed)						X
Work plans	1 st quarter work plan review (with programme) and adjustment for Q2			X			
	2 nd quarter work plan review (with programme) and adjustment for Q3						X
	Preparation for project board meetings						X
Monitoring	Evidencing results against project outputs			X			X
	Data collection	X	X	X	X	X	X
Risk and issue logs	Inputting of 1 st quarter risks and issues logs in Atlas			X			
	Inputting of 2 nd quarter risks and issues logs in Atlas						X

UNDP Somalia –2009 Annual Targets

CPD Outcomes	CPD Outputs	Annual Outcome Targets 2009	Progress Toward Target	Fully Achieved	Partially Achieved	Not Achieved
UNDP strategic focus: Governance and Reconciliation UNTP outcome: Key federal, Somaliland and Puntland institutions administer and manage core government functions more effectively and local governance contributes to peace and equitable priority service delivery in select locations						
1. Key Federal, Somaliland and Puntland governments administer and manage core government functions more effectively with accountability and inclusion	1.1 Minimum standard infrastructure established in key institutions and related ministries	<ul style="list-style-type: none"> A Capacity assessment of 5 government key institutions completed and long-term training on the “machinery of government” including statistical training started for at least 40 civil servants from TFG, Somaliland and Puntland. The Civil Service Law in SL revised and presented to Cabinet for approval Public Finance Management and macroeconomic policy framework draft and public Finance Bills for all the 3 zones drafted and submitted to Parliament CSI Building in SL completed and construction of Ministry of Planning of SL started. Partnership agreement 				
	1.2 Key civil services policies and conditions of services drafted and validated and institutions capable of recruiting qualified managerial and administrative personnel with a gender focus					
	1.3 Standardised government policies and systems for planning, reporting, budgeting and procurement developed with HIV/AIDs, gender and human rights principles integrated in key policies, plan					
	1.4 Public finance management and macroeconomic policy framework developed					
	1.5 Key social, demographic and economic data available for planning and policy development, including HIV/AIDS surveys					
	1.6 National HIV/AIDS commissions better able to coordinate an integrated response to HIV/AIDS					

CPD Outcomes	CPD Outputs	Annual Outcome Targets 2009	Progress Toward Target	Fully Achieved	Partially Achieved	Not Achieved
		concluded with IOM for the implementation of QUESTS (deployment of Somali diaspora professionals to support key institutions)				
2. Reconciliation advances with significant progress on remaining transitional tasks under the Charter	2.1 Constitutional process supported according to charter and on schedule	<ul style="list-style-type: none"> - Public Information Campaign launched by the Constitution Commission, civil society and media partners with UNDP's advice and support - Support provided to the the expanded Commission (former IFCC and the new members from ARS) to completer at least 5 key content dialogues and workshops on constitutional principles that contribute towards constitution drafting 				
	2.2 Electoral planning process initiated with a gender focus					
	2.3 National capacities and initiatives for reconciliation strengthened					
3. Selected local governments contributing to reconciliation and planning for equitable	3.1 District Councils and communities receive a comprehensive training package, differentiating between urban and rural areas and use participatory planning processes	<ul style="list-style-type: none"> - <i>8 target districts LCs(SL 4, PL 2, SC 2) have approved development plans</i> - 8 districts (SL 4, PL 2, SC 2) implement at least one priority project 				
	3.2 Revenue base enlarged and transparent financial management set up					

CPD Outcomes	CPD Outputs	Annual Outcome Targets 2009	Progress Toward Target	Fully Achieved	Partially Achieved	Not Achieved
service delivery in select locations	3.3 Merit-based recruitment systems developed, with better women's representation	<ul style="list-style-type: none"> - 8 target LCs(SL 4, PL 2, SC 2)) have an operational Procurement Committee - MDG needs assessment initiated on a pilot basis at district level in SL and PL 				
	3.4 Regional and district councils have policies, infrastructures and administration to manage priority/development programmes					
	3.5 Local government policies and by-laws are drafted, assessing priority issues related to land administration and dispute resolution					

UNDP Somalia – CPD Output Table

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
SOM_OUTCOME17 description Key Federal, Somaliland and Puntland governments administer and manage core government functions more effectively with accountability and inclusion.				
00035355 Default for SOM10	The commission has an operation capacity in terms of office and logistics The Commission has access to comparative constitution making experiences # of in-country travel the constitution makes to consult with the Somalia public on the constitution	- Consortium of partners to support constitutional process contracted and ready to provide support to the process within UNDP framework - Constitution-making infrastructure including establishment of IFCC secretariat with national experts in place - civic education program on the constitution to strategic focus groups developed and elaborated -Draft Constitution prepared and presented to parliament	- several key target groups are aware of constitution-making and the process including national, regional and local government, women's groups, youth, minorities, religious leaders and other groups particularly marginalised communities - progress is evident by a working draft that has been consulted and undergone oversight by a Parliamentary Committee - 3-4 significant content dialogues on contentious issues have been debated by stakeholders and experts and considered in the drafting process	1. Public Information Campaign launched by the Constitution Commission, civil society and media partners with UNDP's advice and support. 2. An Independent Constitution Commission under the Government of National Unity has made progress on a draft with a new timeframe under the Charter 3. UNDP coordinates and supports IFCC with key content dialogues on constitutional principles.
00052555 - SOMALIA INSTITUTIONAL SUPPORT	Institutional capacities of the TFI enhanced permitting the TFI to achieve their immediate responsibilities to the people of Somalia. Functioning TFI offices established; stipends paid to police and judiciary, and key ministries and commissions, sitting allowances paid to members of parliament, in-country reconciliation further progressed and international engagement with Somalia enhanced.	- Stipends support to Members of Parliament and the Transitional Federal Government (TFG) cabinet, - Support to in-country travel - Operational support to Transitional Federal Institutions (TFIs) in Somalia		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
00053182 - Emergency Technical Assistance	None	<ul style="list-style-type: none"> - Central Bank of Somalia Operational - Establishment of functioning Public Finance Management and reform unit - Key units within the Office of the President, Prime Minister , Speaker and core ministries staffed with qualified personnel - Revenue mobilization system and plans developed 		
00053377 - SICAD - Civil Servants' Compe	<ul style="list-style-type: none"> - At least 20 short courses offered by June 2007 -At least 60 participants successfully completing ODL training (Phase 2) by August 2007 - At least 30 participants attended overseas short-course training by September 2007 -TNA Report submitted to Puntland State authorities by Oct 2006 -TNA Report submitted to TFG by May 2007 - Training providers identified to serve at minimum Garowe and Bosasso by Nov 2006 - Training providers identified in main location(s) of TFG civil servants - At least 2 supervisors and 8 trainers in Puntland successfully completed training by Dec 2006 - Civil service training providers in Southern Somalia trained by Sept 2007 - All training providers 	<ul style="list-style-type: none"> - All of ministries compliant with newly passed Civil Service Law - Conditions of service adopted and reviewed in line with PAM guidelines - Civil Service Commission has aligned recruitment with government architecture in 30% of ministries - Contribution of minimum package to core staff admin functions in ministries has verifiably improved government performance in 60% of ministries 		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
	<p>meeting minimum agreed standards on training rooms, administrative systems & trainee access to study materials by Feb 2007;</p> <p>- Plans developed for expansion and creation of 3 institutes with residential facilities by June 2007;</p> <p>Long term capital funds mobilized and investment in expanded facilities for 3 Institutes started by Feb 2008</p> <p>Training plan validated by Puntland State and being implemented according to agreed timelines by Feb 2007</p> <p>Training plan validated by TFG by July 2007 and being implemented according to agreed timelines by Sept 2007</p> <p>Financial planning & management training assessment report disseminated to key public and private stakeholders throughout Somalia by Mar 2007</p> <p>Short course assessment report validated by Somaliland State authorities by Jan 2008</p> <p>Priority areas identified in TNA and impact assessments being adequately addressed</p> <p>Relevant, spiral curriculum at appropriate</p>			

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
	<p>level in place by June 2008</p> <p>Contacts established with training institutions and exam bodies within and outside region by June 2008</p> <p>At least 40 entrants to course, all meeting minimum requirements</p> <p>At least 50% of entrants women</p> <p>At least 25 successful graduates</p> <p>Satisfactory evaluation report</p> <p>At least 40 entrants to course, all meeting minimum requirements</p>			
SOM_OUTCOME18 description Reconciliation advances with significant progress on remaining transitional tasks under the Charter				
00046928 - Support Secretariat for Somali	None	<ul style="list-style-type: none"> - Secretariat and administrative support to the various arms and sub-committees/groupings facilitated - Key information gathered, maintained and disseminated - Functional and efficient link for the different levels of coordination for Somalia developed - Capacity with respective Somali counterparts developed - Technical support for various committees facilitated as required 		
00056432 - RECONCILIATION CONGRESS	None	Support Congress activities formulated and managed by the independent committee appointed by the President namely the National Governance and Reconciliation Committee.		
SOM_OUTCOME19 description Selected local governments contributing to reconciliation and planning for equitable service delivery in select locations.				
00049725 - District-based	None	- District and regional councils in 5 regions established of through		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
Peace-building		reconciliation processes. - Guidelines for local government planning and investment procedures designed for allocation of the District Basket Fund - "Establishment of the Districts and Regional Councils Bill" reviewed to become a Decentralization Policy - Monitoring, Evaluation and Reporting Framework for the District Basket Fund allocations designed - Renovation/ establishment of council buildings in 23 districts		
00050416 - Community Based Peace Support	No. of local government councilors and civil society representatives trained	- Process to establish the legal framework for local government own source revenues initiated, and proposed law on local government taxation and own source revenues completed - City Charters developed for Garowe, Bosasso, Gardo, and Galkayo - Study of taxation law, existing by-laws and practices for input to policy review processes (linked to the work of PFM) and Design of Ministerial Decree to allow municipalities and districts to collect taxes - All councilors in 3 regions trained in basic functions and responsibility for local government (series I) and district administration in 5 regions trained in series II. - Capacity assessment of district councils and administrations with a focus on roles, responsibilities, revenue collection, delivery of services, public and private partnership in service delivery conducted.		
SOM_OUTCOME20 description Improved security environment in Somalia				

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
00014779 - SCPP - MINE ACTION	None	<ul style="list-style-type: none"> - Capacity of national staff enhanced and quality control and security assured on all mine and ERW related activities. - ERW activities efficiently coordinated and information pertaining to ERW successfully gathered and stored. - Trained and equipped police EOD Teams in place in select regions - A functional national demining capacity is established 		
00014793 - MINE ACTION CRISES PREVENTION	None	<ul style="list-style-type: none"> - Mine Action in Somalia is effectively managed, coordinated and funded - Capacity of national staff and authorities is enhanced and quality control and security is assured on all mine and ERW related activities. - ERW activities efficiently coordinated and information pertaining to ERW successfully gathered and stored. - Trained and equipped police EOD Teams in place in select regions - A functional national demining capacity is established 		
00053321 - DDR and SAC Somaliland	<p>For the period of 2008-2010</p> <p>Structures, systems and policies for comprehensive DDR in place and ongoing. 20,000 militia demobilized and communities participating in reintegration across South and Central regions of Somalia.</p> <p>Comprehensive National Security Sector Plan initiated, implemented</p>	<p>Establishment of Management system</p> <ul style="list-style-type: none"> - Plan and policy in place in all three regions with technical assessments, ongoing technical assistance and multi stakeholder workshops - Structure and system in place for DDR with ex security forces demobilized and reintegrated - Policy and legislation in place for small arms control (including ammunition) and registration of police and civilian held weapons 		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
	and reviewed. Community arms control mechanisms in place in priority regions.			
00060251 - DDR and SAC Puntland	None	<ul style="list-style-type: none"> - Establishment of Management system - Plan and policy in place in all three regions with technical assessments, ongoing technical assistance and multi stakeholder workshops - Structure and system in place for DDR with ex security forces demobilized and reintegrated - Policy and legislation in place for small arms control (including ammunition) and registration of police and civilian held weapons 		
00060255 - DDR & SAC South Central	None	<ul style="list-style-type: none"> - Establishment of Management system - Plan and policy in place in all three regions with technical assessments, ongoing technical assistance and multi stakeholder workshops - Structure and system in place for DDR with militia disarmed and demobilized and reintegration plan formulated - Policy and legislation in place for small arms control (including ammunition) and registration of police and civilian held weapons 		
SOM_OUTCOME21 description				
Somalis, especially vulnerable groups, have better protection under the law and improved access to justice				
00053319 - Law	Indicators for the period of 2008-2010	- Establishment and Maintenance of Law Enforcement Project Office		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
Enforcement Somaliland	<p>10,000 additional police trained, equipped and operational throughout Somalia.</p> <p>Police infrastructure established and or strengthened with community policing practices promoting rule of law and supporting governance structures in prioritized regions.</p> <p>Informal police progressively absorbed and trained or disbanded</p> <p>No. of cases of police abuse registered and investigated by internal control unit.</p> <p>Women and child's desk established in 10 additional towns.</p>	<p>and Management Systems</p> <ul style="list-style-type: none"> - Increased trust and collaboration between the Police and Communities. - Civilian Police Force with adequate structures and internal organisation established - Police trained and able to undertake civilian policing duties - Law Enforcement infrastructure constructed/rehabilitated and/or provision of equipment and furnishings. - Provide ongoing Support and Maintenance for Somaliland Police Force 		
00053320 - Judiciary Somaliland	<p>For the period 2008-2010</p> <p>Review of law systems completed and recommendtaions for harmonisation process developed.</p> <p>Support provided to select law faculties for curricula reform, including human rights education, and associated legal clinics.</p> <p>At least 5 functioning legal clinics providing no cost legal representation to vulnerable groups in priority regions for police and judiciary reactivation.</p> <p>Somaliland HR Commission fully functional and operating in line with Paris Principles.</p> <p>Legislation on a National Human Rights Commission and increased awareness.</p> <p>Courts and prisons in</p>	<p>Formulation and Implementation of National Justice Strategy</p> <ul style="list-style-type: none"> - Improved quality of justice dispensation for Somalilanders through responsive judicial system , increased number of legal professionals and increased access to justice. - Capacity Building of Key Justice Institutions - Process of legal reform and harmonization of xeer, sharia, and statutory laws and institutions, in accordance with international human rights norms and standards initiated - Increased number of functioning prisons in line with international human rights standards 		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
	priroity regions equipped to human rights standards.			
00060247 - Law Enforcement - Puntland	None	Establishment and Maintenance of Law Enforcement Project Office and Management Systems - Civilian policing delivered in selected regions with adequate equipment and structures in place in line with international human rights standards.		
00060248 - Law Enforcement South Central	None	- Establishment and Maintenance of Law Enforcement Project Office and Management Systems - Civilian policing delivered in selected regions with adequate equipment and structures in place in line with international human rights standards. - Civilian Police Force with adequate structures and internal organisation.		
00060258 - Judiciary Puntland	None	Formulation and Implementation of National Justice Strategy - Improved quality of justice dispensation through responsive judicial system, increased number of legal professionals and increased access to justice - Capacity Building of Key Justice Institutions - Process of legal reform and harmonization of xeer, sharia, and statutory laws and institutions, in accordance with international human rights norms and standards initiated - Increased number of functioning prisons in line with international human rights standards		
00060260 - Gender & HR Puntland	None	- Civilian policing delivered in selected regions with adequate equipment and structures in place, in line with international human rights standards - Uniformed services capacities built , in selected regions at		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
		<p>individual and institutional level, and international human rights standards including protection and HIV/AIDS and sexual gender-based violence</p> <ul style="list-style-type: none"> - Improved quality of justice dispensation for vulnerable groups through responsive judicial system, expansion of legal clinics, and increased number of legal professionals - Mobilization of communities for collective action including to hold duty bearers accountable for prevention of and response to human rights violations and abuse - Duty bearers have better knowledge and skills to prevent and respond to violations at the community level, especially the most vulnerable 		
00060262 - Judiciary South Central	None	<ul style="list-style-type: none"> - Formulation and Implementation of National Justice Strategy - Improved quality of justice dispensation for Somalis through responsive judicial system, increased number of legal professionals and increased access to justice. - Capacity Building of Key Justice Institutions - Process of legal reform and harmonization of xeer, sharia, and statutory laws and institutions, in accordance with international human rights norms and standards initiated - Increased number of functioning prisons in line with international human rights standards 		
SOM_OUTCOME22 description Vulnerable communities have increased income from equitable and sustainable employment opportunities and are better able to manage natural resources				

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
00054397 - Private Sector Development	<p>Number and relevance of PSD sub-projects formulated, endorsed and passed</p> <p>Number of Project board meetings</p>	<ul style="list-style-type: none"> - Institutional weaknesses addressed by potential leaders of the microfinance industry allowing them to make clear progress toward sustainability and considerably increasing their outreach to launch an Inclusive Financial Sector. - Strategic partnerships built with other donors and private sector in joint support of an Inclusive financial sector. - Optimal enabling environment for the launch of an inclusive financial sector and integration into the financial system ensured. - Sound microfinance principles disseminated and widely accepted and adopted 		
00055071 - PSD Productive Sector- Livestock	<p>a) Develop detailed design of an QA system</p> <p>b) Conduct on-the-job training of public and private sector stakeholders on animal health and hygiene</p> <p>c) Consult public and private sector on the draft QA acts and submission for enactment</p> <p>d) Conduct meat value chain assesment covering each stach of meat production.</p>	<ul style="list-style-type: none"> - Quality Assurance (QA) system, consistent with importing country requirements and international standards, designed and implemented, including the minimum legal, regulatory institutional requirements necessary to make it operational and institutionalized - Export meat sector operators' skills upgraded through capacity building of both public and private stakeholders on the application of the QA system; - Existence of the meat QA system for ensuring safety and quality of Somali meat regionally promoted 		
00057221 - Juba & Shabelle Basins Flood	None	<ul style="list-style-type: none"> - Developed community based flood early warning systems already in operation in some areas enhanced - Rudimentary contingency plans in respect of future floods developed - Existing breaches rehabilitated and river banks in areas assessed to be vulnerable to breaching after further heavy rainfall strenghtend. 		

Output Projects	Indicators 2008	Targets 2008	Indicators 2009	Targets 2009
00058418 - Hargeisa Flood Control and Man	None	<ul style="list-style-type: none"> - Catchment conservation upstream of the Hargeisa municipality improved. - Appropriate dry land farming resulting in improved returns - Catchment conservation within Hargeisa municipality improved, incorporating appropriate land use planning, improved urban drainage and enhanced structuring role of the river. -Water supply in Hargeisa municipality improved. 		

JANUARY – DECEMBER 2010 PROGRAMME – PROJECT PLANNING SCHEDULE

JANUARY		JULY	
Programme: -Programme workplans finalized per region -Steering committee meetings held	Project: -Project budgeting in Atlas completed -Finalization of 2009 annual report with submission to Prog -Monthly review of expenditure	Programme: -Q3 workplans signed off -Budget revisions completed -Donor agreements reviewed/fund allocation as needed. -Finalization of progress reporting -Organization and implementation of PB mtgs	Project: -Implementation of Q3 workplan. -Monthly expenditure review; -Finalization of progress reporting -Prepare and present progress against AWP at Project Board meetings
FEBRUARY		AUGUST	
Programme: -Finalization of annual reports with submission to CO.	Project: -Monthly review of expenditures	Programme:	Project: -Implement Q3 workplan -Monthly expenditure review
MARCH		SEPTEMBER	
Programme: -Quarterly review of workplan with project team + approval for Q2 -Review/finalization of budget revisions -Review of tracking tables for donor contributions -Review of Q1 delivery	Project: -Quarterly review of workplan with proj team -Preparation of budget revisions (as needed) -Inputting of risks and issues logs in Atlas -Updating of progress against targets	Programme: -Quarterly review of workplan with project team + approval for Q4 -Review/finalization of budget revisions -Review of tracking tables for donor contributions -Review of Q3 delivery	Project: -Quarterly review of workplan with project team -Preparation of budget revisions (as needed) -Inputting of risks and issues logs in Atlas -Updating of progress against targets
APRIL		OCTOBER	
Programme: -Q2 workplans signed off -Budget revisions completed -Donor agreements reviewed/fund allocation as needed.	Project: -Implement Q2 workplan. -Monthly expenditure review	Programme: -Q4 workplans signed off -Budget revisions completed -Donor agreements reviewed/fund allocation as needed.	Project: -Implement Q4 workplan. -Monthly expenditure review
MAY		NOVEMBER	
Programme:	Project: -Monthly expenditure review	Programme: -Commence 2010 workplanning -Organize and implement PB meetings	Project: -Monthly expenditure review -Prepare and present progress at PB mtgs
JUNE		DECEMBER	
Programme: -Quarterly review of workplan with project team + approval for Q3 -Review/finalization of budget revisions -Review of tracking tables for donor contributions -Review of Q2 delivery	Project: -Quarterly review of workplan with proj team -Preparation of budget revisions (as needed) -Inputting of risks and issues logs in Atlas -Updating of progress against targets	Programme: -Quarterly review of workplan with project team -Review/finalization of budget revisions -Review of tracking tables for donor contributions -Review of 2009 delivery	Project: -Annual review of workplan with proj team -Preparation of budget revisions (as needed) -Inputting of risks and issues logs in Atlas -Updating of progress against targets

Consolidated UNDP Somalia SCMSP Work plan

Outputs	Planned Activities <i>activity results and associated actions</i>	Q1	Q2	Q3	Q4	(Consortium) Partners	Source and available funds	Comments/ Actions
Output 1: <i>Public have an understanding of the importance of constitutional issues.</i>	Support to the development of marginalized groups strategy for constitution making process & civic education		X			Requests for proposals/ Tender	UNDP (35,000)	Consortium Partners to decide on civic education implementing partners and UNDP to manage process
	Induction of Civic Education Board/work planning		X			”	EC (66,979)	
	Strategic development for civic education process and Board		X			”	EC (25,000)	
	Curriculum development of Civic education process		X			”	EC (50,000)	
	Expressions of Interests + requests for Proposals Civic Ed. partners		X			”		Done
	Selection of partners and roll out of civic education plan		X			”	EC/USAID (3,000,0000)	
	Targeted civic education on process outline		X	X		”	EC/USAID (100,000)	
	Targeted civic education on consultation papers		X	X		”	EC/USAID (100,000)	
	Targeted civic education on first draft			X	X	”	EC/USAID (100,000)	
	Targeted civic education on referendum Law			X		”		
	Civic education on final draft				X	”		

Output 2: Public is engaged in consultation process	Development of feedback/consultation systems and processes		X	X			Denmark	
	Development & review of unified work plan for all NDI focus group partners	X					Denmark (20,000)	
	Formal publications on targeted research; survey results; and analysis of public perceptions			X			Denmark (50,000)	
	Training of CSOs & moderators for focus group research			X				
	Focus groups researched and developed (i.e. women, marginalized groups)			X			USAID (50,000)	
	Selection of partner/agency for data collection public feedback		X				EC/USAID (200,000)	In process
Output 3: <i>Key political entities agree on how to address key contentious issues</i>	Political outreach attendance of planned general meeting of the IFCC and parliamentarians;	X					UNPOS (100,000)	In process
	Link with Local Govt Team on development Mogadishu Charter & Decentralization Policy	X					UNDP	Ongoing
	Link with ROLS on options for judiciary and security sector as part of the constitutional process	X					UNDP	Ongoing
	Links with UNICEF & UNFPA on social service & equitable representation as part of the constitution process	x					UNDP	Delayed
	Conferences/ seminars						EC (622,380)	
	Sharia implementation options & national dialogue conference	X				MPIL		Done
	Formal Induction IFCC	X				ALL		Done
	Options for Public Consultation (Julian)		X			UNDP		Done
	Public Consultation Strategies		X			NDI		Done
	Multiple Thematic workshops for IFCC committees		X					Ongoing
	Conference on traditional leadership			X				

	Conference on sub-units and decentralization		X					Ongoing
	Workshop on human rights		X			OCHR		
	Workshop on gender equality			X				
	Workshop on security sector reform (with ROLS)			X				
	Diaspora			X		Interpeace		
	Business community			X				
	Parliamentarian (SL+PL)			X				
	Youth							
	Xeer							
	Consultation with Puntland & Somaliland		X					Ongoing
Output 4: <i>Somali leadership for constitutional process receives coherent international support</i>	Support for Ministry of Constitution & Federal Affairs offices/staff set up & Ministry operational & Strategic Plan developed		X				EC (400,000)	Ongoing
	Support IFCC offices/Staff set up -recruitment of staff - IFCC budget preparation		X				EC (700,000)	Ongoing
	Constitution Induction & Training process: - PCC Training - IFCC Induction - Civic Education Board trained and undertake strategic planning		X				USAID (200,000)	50% Done
	Support Development Strategic Planning IFCC		X				SWISS (200,000)	50% Done
	Support IFCC reports/ briefings to Ministry & PCC and vice versa		X	X	X		USAID (40,000)	Ongoing
	Political consultations: meetings for political oversight between Consortium and TFG/TFP		X	X	X		UNPOS (70,000)	Ongoing

Output 5: <i>Viable Constitution submitted and adopted</i>	3 IFCC refresher courses on Executive, Legislature, Judiciary, Sharia and Decentralization,	X					EC (200,000)	Done
	Joint seminar on constitutionalism for IFCC, PCC and MCFA staff members	X					EC (200,000)	Done
	Legal training for the IFCC on constitution drafting with a thematic focus		X	X			SWISS (150,000)	Ongoing
	Technical Support to the development of constitution options papers as stipulated by law		X	X			SWISS (200,000)	Ongoing
	Technical Support to development of first draft constitution		X	X			SWISS (200,000)	Ongoing
	Final Draft Constitution 1-7-2010!		X				EC (200,000)	Ongoing
	Support to presentation of final draft Constitution		X					Ongoing

Total Budget

7,279,359

Consolidated Consortium Work plan

Outputs	Planned Activities <i>activity results and associated actions</i>	Q1	Q2	Q3	Q4	Source and available funds	Comments/ Actions
Output 1: <i>Public have an understanding of the importance of constitutional issues.</i>	Support to the development of marginalized groups strategy for constitution making process & civic education	X X			X	UNDP (35,000)	Vendor / BBC Trust
	Induction of Civic Education Board/work planning	X X		x	X	EC (66,979)	Consortium Partners to decide on civic education implementing partners and UNDP to manage process
	Strategic development for civic education process and Board	X				EC (25,000)	
	Curriculum development of Civic education process	X				EC (50,000)	
	Selection of partners and roll out of civic education plan	X				EC/USAID (3,000,0000)	
	Targeted civic education on process outline	X x	x	x		EC/USAID (100,000)	
	Targeted civic education on consultation papers	X x	x	X		EC/USAID (100,000)	Company
	Targeted civic education on first draft	X	x			EC/USAID (100,000)	Company
	Targeted civic education on referendum Law	X x					
	Civic education on final draft	X X	X	X	X	X	
Output 2: Public is engaged	Development of feedback/consultation systems and processes	X				Denmark	

Outputs	Planned Activities <i>activity results and associated actions</i>	Q1		Q2		Q3		Q4		Source and available funds	Comments/ Actions
in consultation process	Development & review of unified work plan for all NDI focus group partners		X							Denmark (20,000)	
	Formal publications on targeted research; survey results; and analysis of public perceptions		X							Denmark (50,000)	
	Training of CSOs & moderators for focus group research		X								
	Focus groups researched and developed (i.e. women, marginalized groups)		X							USAID (50,000)	
	Selection of partner/agency for data collection public feedback	X								EC/USAID (200,000)	
Output 3: <i>Key political entities agree on how to address key contentious issues</i>	Political outreach attendance of planned general meeting of the IFCC and parliamentarians;	X	X	X	X	X				UNPOS (100,000)	
	Link with Local Govt Team on development Mogadishu Charter & Decentralization Policy	X					x		x	UNDP	UN joint project on Local Government and Decentralized Service Delivery Project: (UN Habitat, ILO, UNCDF, UNICEF, UNDP)
	Link with ROLS on options for judiciary and security sector as part of the constitutional process	X		X						UNDP	
	Links with UNICEF & UNFPA on social service & equitable representation as part of the constitution process	x	X					X	x	UNDP	
	Peace mapping analysis						X				
	Conferences/ seminars									EC (622,380)	
	Sharia implementation options & national dialogue conference	X	x	x	x	x	x				

Outputs	Planned Activities <i>activity results and associated actions</i>	Q1		Q2		Q3		Q4		Source and available funds	Comments/ Actions
	Conference on traditional leadership	x	x	X	x	X					
	Conference on sub-units and decentralization	X		X							
	Workshop on human rights		X	x		x					
	Workshop on gender equality	X	X	x		x					
	Workshop on security sector reform (with ROLS)	X		X							
	Diaspora	x					X				
	Business community	X					X				
	Civil society				X						
	Parliamentarian (SL+PL)		X	X							
	Youth								X		
	Xeer			X							
	Consultation with Puntland & Somaliland	X				X					
Output 4: <i>Somali leadership for constitutional process receives coherent international support</i>	Support for Ministry of Constitution & Federal Affairs offices/staff set up & Ministry operational & Strategic Plan developed	X	X							EC (400,000)	
	Support IFCC offices/Staff set up -recruitment of staff - IFCC budget preparation	X								EC (700,000)	
	Constitution Induction & Training process: - PCC Training - IFCC Induction - Civic Education Board trained and undertake strategic planning	X	X	X	X	X	X	X	X	USAID (200,000)	
	Support Development Strategic Planning IFCC	X	x	x	x	X				SWISS (200,000)	

Outputs	Planned Activities <i>activity results and associated actions</i>	Q1		Q2		Q3		Q4		Source and available funds	Comments/ Actions
	Support IFCC reports/ briefings to Ministry & PCC and vice versa	X	X	X						USAID (40,000)	
	Political consultations: meetings for political oversight between Consortium and TFG/TFP	x	x	x	x	X	x			UNPOS (70,000)	
Output 5: <i>Viable Constitution submitted and adopted</i>	3 IFCC refresher courses on Executive, Legislature, Judiciary, Sharia and Decentralization,	X	x		x					EC (200,000)	
	Joint seminar on constitutionalism for IFCC, PCC and MCFA staff members	X	x	x	x					EC (200,000)	
	Legal training for the IFCC on constitution drafting with a thematic focus	x	x		X					SWISS (150,000)	
	Technical Support to the development of constitution options papers as stipulated by law	X	x	x	X					SWISS (200,000)	
	Technical Support to development of first draft constitution	X	x	x	x	x	x	X	x	SWISS (200,000)	
	Final Draft Constitution	X	x	x	x	x	x	X	X	EC (200,000)	
	Support to presentation of final draft Constitution	X	x	x	x	x	x	X			

Total Budget

7,279,359

X = Lead activity partner(s)

x = Supporting activity partner(s)